

Republic of the Philippines

Department of Education

Region VII, Central Visayas

DIVISION OF CEBU PROVINCE

Sudlon, Lahug, Cebu City



November 27, 2014

Division Memorandum No. 661, s.2014

ORIENTATION CUM TRAINING ON PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)

To: Assistant Superintendents
Education Supervisors / Coordinators
District Supervisors / OICs
Elementary and Secondary School Heads
Heads, STE/ESEP Implementing Schools, SSES

- 1. Attached is Regional Memorandum No. 729, s.2014, dated November 2, 2014, entitled, "Orientation Cum Training On Program Management Information System (PMIS)" with list of identified participants to attend.
- 2. Wide dissemination of this Memorandum is desired.

ARDEN DAMONISIT, Ed.D./ Schools Division Superintenden

Telephone Numbers:

Schools Division Superintendent:

Asst. Schools Division Superintendent

Accounting Section:

Disbursing Section:

(032) 255-6405

(032) 414-7457

(032) 254-263

(032) 255-4401

Website: www.depadechips.acmice.com
E-mail Add ; depeadechips.man.com, tables.com



Republic of the Philippines DEPARTMENT OF EDUCATION Region VII, Central Visayas **DIVISION OF CEBU PROVINCE**



Name of Participants to Attend the Orientation Cum Training on Program Management Information System (PMIS)

		ate: Decem		,			
Name of Participants	Name of School/ Division Office	Desig- nation	Gender	Date of Arrival	Date of		ut a check as
		nation		Amvai	Departure	Attended a PMIS Orientation	No PMIS Orientation
Jenelyn Craste	Minglanilla -1 Central ES	P-3	F	12-1-2014			/
Candida Purgatoryo	Badian NHS	P-1	F	12-1-2014			/
Marivic Yballe	Buanoy NHS	P-1	F	12-1-2104			/
Ester Cabatana	San Remegio NHS	P-1	F	12-1-2014			/
Violeta Gonzaga	Consolacion CS SPED	P-2	F	12-1-2012			/
Adam Ivoh Villordon	Lipata CS SPED Center	District OIC/P-2	F	12-1-2014			/
Mercedita Arquillano	San Francisco CS SPED	P-2	F	12-1-2014			/
Joel Umbay	San Fernando CS SPED	P-1	M	12-1-2014			/
Cleofe V. Papango	Bantayan 1 CS SPED	P-2	F	12-1-2014			/
Alberta Emnace	Barili 1 CS SPED Center	P-1	F	12-1-2014			/
Florencia Labang	Pinamungahan CS SPED	P-1	F	12-1-2014			/
Fedelina Entero	Carmen NHS	P-3	F	12-1-2014			/
Editha Bongcaras	Lamac NHS	P-1	F	12-1-2014			/
Zenita Obeso	Lipata NHS	P-2	F	12-1-2014			/
Dr. Chona Redoble	Sibonga NHS	P-2	F	12-1-2014			/
Romeo Mejia	Bitoon NVHS	P-2	M	12-1-2014			/
Adelina Semblante	Consolacion NHS	P-3	F	12-1-2014			/
Ronil Manayon	Div.Office	P-1/Div.Sci CoordSec.	M	12-1-2014			/
Juvimar E. Montolo	Div.Office	PSDS/Div. Coord-Sci- Elem	F	12-1-2014		/	
Gladys Balagtas	Div.Office	P-2/Div. SPED Coord.	F	12-1-2014			/
Agustina Albiso	Div.Office	Div. Planning Officer-2	F	12-1-2014		/	
Lovella Perales	Div.Office	Div. Accountant	F	12-1-2014			/





REPUBLIKA NG PILIPINAS REPUBLIC OF THE PRILIPINES KAGAWARAN NG EDUKASYON DEPARTMENT OF EDUCATION REHIYON VII, GITNANG VISAYAS REGION VII, CENTRAL VISAYAS Sudlon, Lahug, Cebu City



November 2., 2014

REGIONAL MEMORANDUM No. 729 s. 2014

ORIENTATION CUM TRAINING ON PROGRAM MANAGEMENT INFORMATION SYSTEM (PMIS)

To: Schools Division Superintendents
Officers-in-Charge, Office of the Schools Division Superintendents

- 1. Attached is the Unnumbered DepED Memorandum dated November 10, 2014 signed by USEC Rizalino D. Rivera with the same title above, requesting attendance of the concerned participants to the Orientation Cum Training on Program Management Information System (PMIS) on December 1 3, 2014 at the DepED-Ecotech Center, Lahug, Cebu City.
- 2. The Division Planning Officers are requested to forward immediately the Work and Financial Plan (WFP) Template to the School Heads in your Divisions who are implementing the Special Curricular Programs. The WFP Template was emailed to the Division Planning Officers on Monday, November 24, 2014. The downloaded WFP template should be used in preparing the WPF.
- 3. For emphasis and guidance, the schedule and list of SDSs/ Division Program Coordinators, School Heads of the implementing schools, and other participants who are required to attend in the Orientation cum Training are indicated in the attachment of this Memorandum. It is requested that the list of names of the participants shall be submitted to the PPRD-DepED Regional Office VII, for consolidation and submission to DepED Central Office, on or before November 26, 2014 using the form below:

		70.	Please put a check a appropriate				
Name of Participants	Region/ Division	Designation	Arrival		Date of Departure	Attended a PMIS Orientation	No PMIS Orientation

Office of the Director (ORDir), Tel. Nos.: (032) 231-1433; 231-1309; 414-7399; 414-7325; 255-4542 Field Technical Assistance Division (FTAD), Tel. Nos.: (032) 414-7324 Curriculum Learning Management Division (CLMD), Tel Nos.: (032) 414-7323 Quality Assurance Division (QAD), Tel. Nos.: (032) 231-1071 Human Resource Development Division (RRDD), Tel. No.: (032) 231-1071 Human Resource Development Division (RRDD), Tel. Nos.: (032) 255-5239 Education Support Services Division (ESD), Tel. Nos.: (032) 254-7062 Financing, Policy and Research Division (PPRD), Tel. Nos.: (032) 233-9030; 414-7065 Administrative Division, Tel. Nos.: (032) 414-7326; 414-4367; 414-7365; 414-4367

" EHA 2015: Karapatan ng Lahat, Fananagutan ng Lahat "

- 4. The important instruction on what to bring, what to do, and what are expected from the participants are indicated in the attached Unnumbered DepED Memorandum dated November 10, 2014 signed by USEC Rizalino D. Rivera.
- 5. The travelling expenses, per diem, and other expenses incurred by the Division participants shall be charged against Division/School/Local Funds and for the Regional participants, it shall be charged against Regional Funds subject to the usual accounting and auditing rules and regulations. Expenses for board and lodging of all participants shall be charged to PMIS Fund of the Central Office.
- 6. Immediate dissemination of and strict compliance with this Memorandum is desired.

Director III n

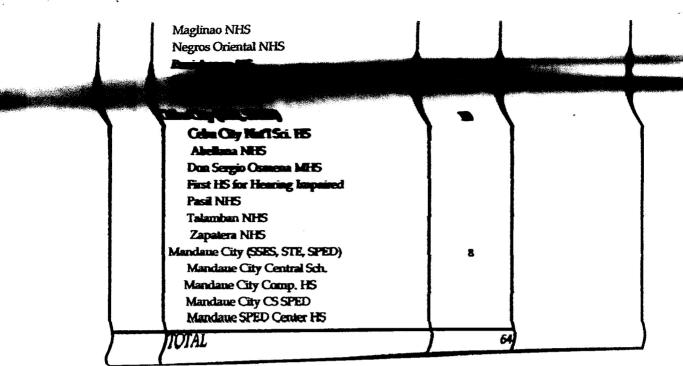
CTD/MCG PPRD

LIST OF PARTICIPANTS TO THE ORIENTATION CUM TRAINING ON PMIS

Day	Expected Participants	No. of	Names of Participants
		Participants	· · · · · · · · · · · · · · · · · · ·
	Regional ICT Coordinators	2	
	Regional Planning Officer	1	
1	Regional Finance Officer	1	
	Division Planning Officers	19	
	Division Accountants	19	
	TOTAL	42	
	Regional Director	1	
	RO-Chiefs (CLMD, ESSD, QAD, FTAD	4	
	SDSs/Division Program Coordinators and School		
	Heads:		
	Tanjay City (SSES, SPED)	5	
	Tanjay South CS		
	Tanjay City SPED Center		[
	Dumaguete City (RSHS, SPED)	5	
	RTPM-Dumaguete Sci. HS		
2	City West ES SPED Center		
2	Naga City (STE, SPED)	6	
	Naga NHS]
	Uling NHS		
	Naga SPED Center]
	Bogo City (STE, SPA)	5	
	Jovencio N. Masong NHS		İ
	City of Bogo Science and Arts Academy		
	Carcar City (STE, SPED)	6	
	Ocana NHS		l
	Carcar City CS SPED		
	Gelacio C. Babao, Sr. MNHS		
	Guihulngan City (STE, SPED)	6	1
	Guihulngan NHS		
	Guihulngan South CS SPED Center	ļ	<u> </u>
	Jose B. Cardenas MHS		
	Toledo City (SPED)	4	
	South City CS SPED Center	•	
	Siquijor (SPED)	3	
	San Juan CS SPED Center	1	
	Talisay City (SPED)	4	
	Tabunok CS SPED Center]	I
	Talisay City SPED Center		
	Tagbilaran City (SPED)	5	
	Tagbilaran City CS SPED Center		
	Dr. Cecilio Putong NHS		}
	Tagbilaran HS for the Hearing Impaired	J	1

	, ,	_
- 1	Bais City (SPED)	3
ı	Bais City Pilot School SPED Center	
h	Bayawan City (SPED)	3
1	Bayawan City East CS SPED Center	
[1	Danao City (SPED)	3
l	Danao City CS SPED Center	
	Lapu-Lapu City (SPED)	4
ſ	Lapu-Lapu CS SPED Center	
	Sta. Rosa NHS	67
	TOTAL	67
F	SDS/Division Program Coordinators of:	
4	Cebu (SSES, STE,SPED)	19
_ /	Minganilla II Central ES	
/ /	Badian NHS	
	Buanoy NHS	
1 1	San Remegio NHS	
\	Consolacion CS SPED	
	Lipata CS SPED Center	
3/	San Francisco CS SPED	}
1	San Fernando CS SPED	
) [Bantayan I CS SPED	}
	Barili I CS SPED Center	
	Pinamungahan CS SPED	
1	Carmen NHS	
1 1	Lamac NHS	Ì
1 1	Lipata NHS	
\sim	Bohol (SSES, SPS, SPED)	12
	Ubay Central School	
	Tubigon West Central HS	
	Loon Central School SPED	
	Jagna CS SPED Center	
	Talibon CS SPED Center	}
	Camambugan NHS	
	Pandanon HS	Į
	Zosimo A. Gulle MNHS	1
	Negros Oriental (SPED)	15
	Mabinay I CS SPED Center	1
	Siaton CS SPED Center	1
	Canlaon City SPED Center	1
	Sta. Catalina North CS SPED Center	1
	Vallehermoso CS SPED Center	
	Tayasan CS SPED Center	I
	Manjuyod CS SPED Center	j
	Sibulan CS SPED Center	1
	Omenan Coor no Contact	3

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,		
Maglinao NHS		
Negros Oriental NHS		
Paniabonan HS		
Sibulan NHS		
Sta. Catalina NHS		
Cebu City (STE, SPED)	10	
Cebu City Nat'l Sci. HS		
Abellana NHS		
Don Sergio Osmena MHS		
First HS for Hearing Impaired		
Pasil NHS		
Talamban NHS	1	
Zapatera NHS		
Mandaue City (SSES, STE, SPED)	8	
Mandaue City Central Sch.		
Mandaue City Comp. HS		
Mandaue City CS SPED		
Mandaue SPED Center HS		
TOTAL	64	

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Republic of the Philippines

Department of Education

MEMORANDUM

TO

ARMM REGIONAL SECRETARY

REGIONAL DIRECTORS

SCHOOLS DIVISION SUPERINTENDENTS

FROM

RIZALINO D. RIVERA

Undersecretary for Regional Operations

SUBJECT

Orientation cum Training on Program Management

Information System (PMIS)

DATE

10 November 2014

In pursuit of improving internal efficiency particularly in managing, monitoring, and reporting of different orograms, activities, and projects (PAPs), the DepEd Central Office through the Office of Planning Service (OPS), developed the Program Management Information System (PMIS). The PMIS, which is designed to improve the progress monitoring system of the Department, will provide quality, relevant, and timely data and information on the implementation of various PAPs at all levels that can be used for operational planning, program review, impact evaluation, and policy decisions. Moreover, it will enable relevant offices to do periodic tracking of physical and financial performance of PAPs.

Last 23-27 June 2014, an orientation was conducted nationwide for selected officials from the Region and Division Offices on program/projects initially covered by PMIS¹ with focus on functionalities of the system.

To ensure efficient and effective implementation of the system at the region, division and school levels, a more in-depth orientation cum training on PMIS will be conducted using a more comprehensive approach that will highlight not only on navigating the system functionalities but also on building the capacity of regions and divisions in reviewing, evaluating, and approving the submitted work and financial plan (WFPs) of reciprent schools. Moreover, it will also enable participants to apply the knowledge gained through the official encoding and reporting of accomplishments in the system. *Attachment 1* shows the indicative schedule of the Orientation cum Training by region excluding travel time.

The expected participants to this activity together with their corresponding roles & functions and expected outputs are indicated in the summary table:

¹ Subsidy to Schools with Special Programs, DepEd Computerization Program, and new classroom constructions funded by BEFF and PAGCOR

TOTAL ADO	DAY 1	DAY 2
PARTICULARS Objective	To orient and train Division Planning Officers and Accountants on the functionalities of the PMIS	To orient and train school recipients on the functionalities of PMIS; and, Enable participants to apply knowledge gained through the official encoding and reporting of accomplishments in the system
Expected Participants and their Specific Roles & Functions	 Regional Finance Officer – Record actual transaction of the release of Sub-Allotment Release Order (SARO) in the system Division Planning Officers – Participants Division Accountants – a) Participants; and, b) Confirm receipt of SARO in the system 	1. Regional Director — Provide clear instructions/directions on the program and system implementation within the region 2. Schools Division Superintendents (SDSs)/ Division Program Coordinators — a) Review and confirm revised WFPs prepared by the School Heads; and, b) Verify physical and financial accomplishments of recipient schools in the system 3. School Heads (SHs) — a) Prepare revised WFPs approved by DO; and, b) Encode Accomplishment Reports as of 3rd Quarter to the system
Expected Outputs	Oriented and trained Division Planning Officers and Accountants on the functionalities of the system Regional Finance Officers recorded release of Sub- ARO in the system Division Accountants confirmed receipt of Sub- ARO in the system	1. Oriented and trained school heads on the functionalities of PMIS 2. Progress reports of programs/projects implementation 3. Approved Revised WFPs/Catch-up Plan

Furthermore, Regional Planning Officers are expected to assist the PMIS Core Team of the Central Office in the conduct of the orientation with the SDSs/Division Program Coordinators and SHs while Regional ICT Coordinators are requested to provide assistance in matters related to connectivity (i.e., setting Wi-Fi connections, trouble shoot technical problems, among others) during the activity.

Prior to the scheduled activity:

- a. Regional Planning Officers are requested to thoroughly coordinate with the PMIS Core Team of the Central Office for the smooth conduct of the activity particularly for clear directions and context-based program flow. The indicative program of activities is shown in Attachment 2.
- b. The division is requested to: 1) Review the WFPs submitted to PPD-OPS. Based on general observation, most of the submitted WFPs do not comply with the required content and prescribed format. Please note that

only the WFP template generated from the PMIS should be used in preparing the WFP; and, 2) Gather the Revised WFPs/Catch-up Plans approved by the Division Office of the identified school recipients of PMIS-identified programs/projects for the remaining quarter.

2. During the activity:

- a. Regional Planning Officers and Regional ICT Coordinators are requested to be present in the whole duration of the orientation (Days 1 and 2). Regional Finance Officers and Division Planning Officers and Accountants are expected to be at the training venue on Day 1 only, while the Regional Director, SDSs/Division Program Coordinators and SHs are expected to attend in Day 2.
- b. The participants shall bring the following:
 - Laptop (Wi-Fi ready), extension cord, and dangle pocket WI-FI (if available) for internet connectivity; and,

ii. Documents/Materials

RESPONSIBLE PERSONNEL	REQUESTED DATA/DOCUMENTS
Regional Finance Officers	Records of the Sub-Allotment Release Orders (SAROs) for Special Programs (i.e., Regional Science High School, Special Science Elem. Schools, Special Education Program, Science, Tech. and Engineering, and Special Program for the Arts/Special Program for the Sports) released to recipient implementing units
Division Planning Officers	1. Soft copy of 2014 Approved WFPs/Catch-up Plan of recipient schools for Special Programs (i.e., Regional Science High School, Special Science Elem. Schools, Special Education Program, Science, Tech. and Engineering, and Special Program for the Arts/Special Program for the Sports) using the Excel-based template; and, 2. Hard copy of the 2014 Approved WFPs/Catch-up Plans of recipient schools duly signed by the SDS.
Division Accountants	Copy of SAROs for Special Programs (i.e. Regional Science High School, Special Science Elem. Schools, Special Education Program, Science, Tech. and Engineering, and Special Program for the Arts/Special Program for the Sports) released by the central/region's Finance Officers Liquidation reports of school recipients relative
SDS/Division Program Coordinators	to their approved WFPs/revised WFPs (if any) 1. Hard copy of 2014 Revised WFPs/Catch-up Plan of their respective recipient schools using the Excel-based template.

School Heads	Accomplishment Reports as of 3rd Quarter; Liquidation reports as basis of financial
	accomplishments; and, 3. Revised WFPs/Catch Up Plans

- c. Register on or before 8:30AM at the workshop venue on Day 1;
- d. Accommodation starts at 2:00 PM on Day 0 and first meal will be dinner of the same day. Last meal for Day 2 is until lunch only;
- e. Expenses for the board and lodging of all participants and other incidental expenses relative to the conduct of the orientation shall be charged to PMIS Fund of the Central Office and shall be downloaded to your respective regions. Any amount in excess of the downloaded funds shall be charged to local funds.
- f. Travelling expenses of all participants shall be charged against local funds subject to the usual accounting and auditing rules and regulations;

For confirmation of participants, the Regional Planning Officers are requested to consolidate the list of participants using the form below and submit to Ms. Perseveranda Gonzales of Planning and Programming Division-Office of Planning Service (PPD-OPS) at email address: perseveranda.gonzales@deped.gov.ph or at telefax no. (02) 638-8634 on or before the scheduled date of activity.

	Danisal	, 'Dii		Date	Data of	Please put a check appropriate	
Name of Participants	Region/ Division	Designati on	Gender	of Arrival	Date of Departure	Attended a PMIS Orientation	No PMIS Orientation

For a more context-based PMIS orientation, the Regional Offices may customize the program activities design and coordinate with PPD-OPS c/o Mr. Charlie Tayas or Ms. Ruby Ann Manalo at telephone. no (02) 633-7216 or telefax no. (02) 638-8634

For your information and strict compliance.

Indicative Matrix of the Schedule and Venue of the Orientation cum Training Workshop of PMIS

Region	Schedule	Venue
Caraga	Nov. 13-14	Butuan
V	Nov. 24-25	Region V
VII	Pec- 1-3	Region VII
ΧI	Nov. 24-25	Region XI
VI	Nov. 26-28	Region VI
×	Dec. 1-2	Region X
IX	Dec. 4-5	Region IX
VIII	Dec. 1-2	Region VIII
XII ARMM	Dec. 4-5	Region XII
	Dec. 8-10	Region I
CAR	Dec. 11-12	Baguio City
i i	Dec. 8-9	Region II
111	Dec. 10-12	Pampanga
IV-A	Dec. 15-18	W/ in RO 4A
IV-B	Dec. 15	W/in MM
NCR	Dec. 16-19	W/in MM

Orientation cum Workshop on Program Management Information System (PMIS)

DAY 1

Participants	Regional Finance Officer
	2. Division Planning Officers
Onionatation Oliver	3. Division Accountants
Orientation Objective	To orient and train the Region and Division Planning Officers, Finance Officers, and Accountant on the functionalities of the PMIS
Expected Outputs	Oriented and trained Division Planning Officers and Accountant on the functionalities of the system Regional Finance Officers recorded release of Sub-ARO in the system Division Accountants confirmed receipt of Out ARO in the system
	Division Accountants confirmed receipt of Sub-ARO in the system

Indicative Program of Activities

TIME	ACTIVITY
8:00 - 8:30	ACTIVITY Registration of Participants
8:30 - 9:00	Opening Program (Prayer, National Anthem)
Session 1: Introd	uction - Concepts and Principles of M&E and Roles & Functions of
9:00 - 10:15	Personnel
9:00 - 10:15	Overview: Context and Rationale – (by the Region)
	Concepts and Principles of M&F
	Roles and Functions of Offices/Personnel in Progress Monitoring
Session	2. 1 Miles as a 1001 for Progress Monitoring and Reporting
10:15 - 11:00	- Getting Started in PMIS
	Scope for 2014
	Objectives and Benefits
	Major Processes
	 Users and Types of Roles
	Timelines for Accomplishment Reporting
	Major Features of PMIS
Session 3: P	MIS Demonstration by Segment - Special Curricular Programs
11:00 - 12:00	Discussion of online and offline encoding of WFP
	Review and Confirmation of WFP
	Practice Set
Lunch	
Cont. of Session 3	PMIS Demonstration by Segment - Special Curricular Programs
1:00 - 2:00	Sub-Allotment of Budget
	Confirmation of Sub-Allotment Receipt
	Output:
	a. Recorded Sub-ARO Release
	b. Confirmed receipt of Sub-ARO
2:00 - 4:00	Online and Offline Reporting of Accomplishments
;	Report Generation
	Practice Set
Session 4: Pl	MIS Demonstration by Segment - Capital Outlay Programs
1:00 - 5:00	Updating Status and Milestones of Procurement
•	" Implementation Stages for Conital Culture Pro-
	Implementation Stages for Capital Outlay Programs Report Generation
	1 Fair Concidant

DAY 2

Participants	. 1. Regional Director
	2. SDS/Division Program Coordinators
	3. School Heads
Orientation Objective	To orient and train school recipients on the functionalities of PMIS and enable participants to apply knowledge gained through the official encoding and reporting of accomplishments in the system
Expected Outputs	Oriented and trained School Heads on the functionalities of PMIS Accomplishment Reports
	3. Revised WFPs approved by DO

Indicative Program of Activities

TIME	ACTIVITY
8:00 - 8:30	Registration of Participants
8:30 - 9:00	Opening Program
	Session 1: Introduction to PMIS
9:00 - 9:45	Objectives and Benefits
	Scope for 2014
	Major Processes
	Users and Types of Roles
	Timelines for Accomplishment Reporting
	• Features
Session 2: Rationale and Objective	
9:45 ~ 10:00	 DepEd Order no. 15, s. 2014
4	 Status of Work and Financial Plan Submissions
	Session 3: PMIS Demonstration
10:00 - 12:00	Online and Offline Encoding of WFPs
	Online Confirmation of WFPs
	Practice Set
12:00 - 1:00	Announcement: Non-submitted WFPs (in PMIS Excel format) shall
	be submitted to PPD-OPS
1:00 - 1:30	- Sub-ARO Release
	•
	 Confirmation of Sub-ARO Receipt
1:30 - 3:00	Online and Offline Reporting of Accomplishments
	Practice Set
	Workshop Proper
3:00 - 3:15	Workshop Mechanics
3:15 - 4:30	Accomplishment Reporting (Online)
; H	- 1 st to 3 rd Quarter Reporting of Schools
	- DO to confirm accomplishment per quarter
•	Uploading of Revised WFP Approved by DO
4:30 - 5:00	Next Steps/Agreements
0.00	The Mexicoscharylesilens